# Company & GENAL CONSULTING Profile

Crafting your unique Al journey





## Cut the Noise Unlock the Value of Al

We're not just consultants — we've built and led AI teams of 100+ people, delivered in Fortune 500 contexts, and lived both the wins and the challenges. We help you approach AI with clarity, pragmatism, and measurable impact.











## Why You Should Choose Us?





#### Value over Hype

Business-first and vendor-neutral. We focus on measurable outcomes and defensible ROI. Every project starts with a clear business case and delivers impact you can quantify—not just AI experimentation.



#### **Deep AI Expertise**

15+ years across industries, combining VP-level leadership with MSc/PhD rigor. We bring both technical depth and strategic insight to bridge innovation and business execution.

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#### **Built, Not Just Advised**

We've implemented AI at scale and led Data & AI teams of 100+ experts. Our experience comes from building, deploying, and maintaining real systems—not just advising others on how to do it.



#### Responsible Scaling

Security, compliance, explainability, and strong MLOps baked in from day one. We ensure AI scales responsibly—aligned with governance, ethics, and long-term reliability.



## Our Offering





We guide you end to end: clarifying opportunities, proving ROI, and scaling. We align stakeholders, manage politics, and build the teams and governance to turn AI into lasting impact.

## Unlock actionable Al

Cut through the noise: where Al really works (and where it doesn't). Map hype vs. value and surface high-priority use cases.

- Executive workshop (½–1 day)
- Al Hype vs. Value map
- Top 3–5 quick-win opportunities

## Value-driven innovation

Stress-test feasibility, value, and organizational readiness—including the political landscape and sponsorship.

- Feasibility: data, tech, processes, risk, political readiness assessment
- ROI models: revenue, cost, efficiency
- Board-ready roadmap & case

## Al deployed at scale

Move from slides to results: leadership coaching, first pilots, team design, MLOps, governance, and reskilling.

- Fractional Chief Al Officer
- Pilots with measurable outcomes
- Org design, hiring, skill-up / reskill
- Platforms, tools, MLOps & governance

#### Al Digital Transformation

Modernize operations with automation and AI for scale, efficiency, and smarter decisions.

- Intelligent process automation
- Al-driven customer experiences
- Data & cloud platforms for scale

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# Our areas of Expertise





We combine deep industry knowledge with advanced AI, data, and analytics capabilities to deliver measurable business impact. Our cross-sector experience allows us to design tailored, scalable solutions that optimize operations, enhance decision-making, and accelerate transformation across multiple industries.



#### Logistics, Supply Chain & Retail

 Al-driven forecasting, inventory optimization, and intelligent planning solutions to improve service levels and reduce operational costs.



#### **Travel & Hospitality**

 Personalization, demand prediction, and ancillary revenue optimization to enhance customer experience and maximize yield.



#### Life Science & Pharma

 Data-driven insights for R&D, manufacturing, and commercial operations, enabling faster innovation and regulatory compliance.



#### **Telecoms**

 Customer analytics, network optimization, and churn prevention models to increase efficiency and lifetime value.



#### Financial Services & Insurance

 Predictive models for risk, fraud, and customer retention, improving performance and regulatory transparency.

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LARGE GLOBAL RETAILERS

## ousiness case

#### **Forecasting Framework**

Several leading organizations have implemented an advanced Al-driven forecasting framework to optimize end-to-end supply chain decisions across continents, warehouses, and retail stores. The framework integrates cutting-edge models such as Temporal Fusion Transformers (TFT) and TimeGPT by Nixtla, forming a Mixture of Experts approach that delivers nextgeneration accuracy and scalability.



#### Challenges

forecasting delivered low accuracy and inconsistent results across regions and stores. High product turnover and frequent new launches made planning uncertain, while manual adjustments slowed decisions and limited scalability.



#### **Benefits**

The new multimodel framework, combining Mixure of Experts unified forecasting forecasts. across the supply chain. It improved accuracy, reduced manual effort, and extended to areas such as capacity, cashflow, and expense forecasting, creating a data-driven planning ecosystem.



#### **Solutions**

#### **Continental Demand Forecast**

Provides the baseline forecast for continental-level purchase orders by consolidating market signals, macroeconomic trends, and sales data. It aligns sourcing and production with aggregated regional demand and serves as the foundation for balancing supply allocation across continents.

#### **Warehouse Demand Forecast** (Bassin Split)

Generates demand projections at multiple echelons of the supply chain, enabling planners to redirect product flows dynamically across the network. It optimizes transport routes, replenishment cycles, and stock levels, reducing imbalances between regional warehouses.

#### **Pre-season Forecast (Cold Start)**

Designed for new or reintroduced products without sales history-typically over 20% of the yearly assortment-this solution uses product attributes and learning from similar categories to estimate early demand. It supports accurate procurement, production, and distribution planning



#### **Key Business Outcomes**

Significant uplift in forecasting performance and supply efficiency across all planning levels.

+13% accuracy improvement

€230 M+

annual revenue impact

#### **Store Demand Forecast**

Delivers precise demand forecasts at store level across thousands of locations worldwide. The model captures local seasonality, promotions, and event-driven variations, outperforming legacy retail systems and improving on-shelf availability and replenishment accuracy.



Anticipates operational metrics such as the number of packages, orders, and workloads across logistics hubs. It enhances capacity planning, workforce allocation, and warehouse efficiency, ensuring resources match forecasted demand levels.

#### **Additional Forecasts**

The framework also extends to capacity, lost sales, cashflow, and expense forecasting, creating an integrated, data-driven ecosystem for end-to-end business planning.

LARGE GLOBAL RETAILERS

## business Case

#### **Intelligent Planning**

The Intelligent Planning framework redefines how organizations manage demand, inventory, and supply across global networks. Powered by Al and machine learning, it combines forecasting, optimization, and risk modeling in a single decision layer. The system continuously adapts to changing demand, lead times, and disruptions, automatically adjusting inventory, placement, and sourcing strategies. It enables planners to make faster, data-driven decisions that maximize service levels, reduce costs, and strengthen resilience.



#### Challenges

Traditional planning relied on static parameters and manual inputs, often leading to excess stock, shortages, and reactive decisions. Demand shifts and disruptions were hard to predict, and disconnected processes limited agility and visibility across the supply chain.



#### **Benefits**

Planning Intelligent applies predictive and self-adjusting models to optimize inventory and decisions. It improves accuracy, reduces manual effort, and allows proactive management through scenario simulation automated and recommendations, boosting both efficiency and resilience.



#### **Placement Estimation**

Optimizes inventory positioning to balance cost, lead time, and proximity to customers. Enables tactical buffering, late allocation, and scenario simulation to test performance under different configurations.

#### Al Shortage Management Tool

Automates shortage allocation using business priorities and KPIs such as service level, turnover, and customer satisfaction.

#### **Automatic Safety Stock**

Replaces static EOQ methods with ML-driven estimations using predictive demand modeling. Probabilistic forecasts quantify variability at each node, dynamically setting safety stock to meet target service levels.



#### Key Business Outcomes

Al-driven optimization of cost, service, and resilience across the supply chain.

-15% total inventory holding cost

+5-8% service level improvement

#### **Supply Lines Risk Management**

Monitors and predicts disruptions using external data such as news and social media, simulating mitigation actions and their impact on cost and service KPIs.



### **Dynamic Flows Optimization**

Optimizes product movements through transversal, reverse, or skipping flows to rebalance inventory efficiently and reduce logistics costs.

#### **Rightshoring Solution**

Balances offshoring, nearshoring, and local sourcing using Al-driven evaluation of COGS, lead time, risk, and CO₂ impact, providing automated recommendations and PO splits.

#### LARGE GLOBAL RETAILERS

## business case

#### Other Al tools for Supply Chain

A suite of complementary AI solutions that enhance critical supply chain processes beyond planning and forecasting. These tools apply machine learning, automation, and optimization to improve sourcing decisions, document validation, and last-mile delivery—reducing costs, accelerating operations, and increasing overall supply chain agility.



#### Challenges

Manual and fragmented processes across sourcing, customs clearance, and last-mile logistics limited efficiency and visibility. Buyers lacked data-driven insights during negotiations, customs reviews created approval bottlenecks, and last-mile routing relied on static or suboptimal methods that raised delivery costs and lead times.



#### **Benefits**

Al-powered tools introduce predictive insights, automation, and optimization into daily supply chain operations. They improve negotiation outcomes, reduce administrative workload, and enhance logistics precision—driving faster decisions, lower costs, and a more responsive supply network.



#### **Solutions**



#### Supplier Negotiation Tool

Predicts final negotiation prices for components and finished goods with high accuracy, empowering buyers to negotiate more effectively and secure better commercial terms.



## Customs Documents Al Review

Performs semi-automatic
validation of customs
documentation,
accelerating approval
processes and eliminating
one of the major supply
chain bottlenecks.



#### Last-Mile Routing Tool

Automatically determines optimal delivery routes for e-commerce shipments, reducing transport time and cost while improving service reliability.

01







Al-enhanced efficiency across sourcing, customs, and logistics operations.

**Key Business** 

-10%

average procurement cost reduction

-20%

last-mile delivery time improvement

LARGE RETAILER, ES - MX

## business Case

# GCM-PETITIVE POSITIONING BRAND STRATEGY TOOLS + CUSTOMER ACQUISITION + CUSTOMER ACQUISITION + CUSTOMER ACQUISITION + CUSTOMER ACQUISITION | CUS

#### Key Business Outcomes

Data-driven promotion planning with higher accuracy and agility.

80%+ accuracy on pricesensitive demand

#### **Al for Promotion Planning**

An Al-powered solution that models and forecasts promotional demand by combining advanced statistical and machine learning techniques. It predicts how price changes and promotional variables affect sales, enabling better planning, budgeting, and marketing decision-making.



#### **Challenges**

Pure statistical models often fail to capture the complexity of promotional campaigns involving multiple variables such as price, advertising, and timing. This uncertainty made it difficult to forecast demand, plan stock levels, and assess campaign profitability accurately.



#### **Benefits**

The AI solution achieved 80%+ accuracy in predicting price-dependent demand and 70–72% accuracy for other variables. It helped reduce stockouts during promotions, improved budgeting reliability, and provided what-if simulation capabilities for marketing teams.



#### **Solutions**

#### **Data Consolidation**

Integrated historical sales, price, and promotional data with contextual factors such as advertising and seasonality.

#### Promotion Impact Estimation

Measured the proportional effect of promotion variables — primarily price and advertising — on sales volume.

#### **Forecast Integration**

Combined baseline and promotion models to predict demand under both regular and campaign conditions.

#### **Recurrent Demand Modeling**

Estimated baseline demand under normal (non-promotional) conditions using advanced AI-based regression models.

#### Simulation & Scenario Analysis

Enabled what-if simulations for marketing and pricing teams to test campaign outcomes before launch.

#### **Performance Monitoring**

Tracked forecast accuracy and campaign impact to continuously refine model performance over time.



LARGE RETAIL BANK, UK

## business Case

## Customer Intelligence & Retention Framework Solutions

An Al-powered system that predicts customer attrition, detects dormancy, and optimizes engagement actions across all customer touchpoints. It integrates survival modeling, behavioral forecasting, and campaign optimization to anticipate churn risks and maximize Customer Lifetime Value (CLV).



#### **Challenges**

Customer disengagement often goes unnoticed until it is too late to act. Traditional churn detection reacts only after cancellation, missing early warning signs of dormancy or declining usage. Fragmented data and manual monitoring limit visibility across channels and delay marketing response.



#### **Benefits**

The Customer Intelligence & Retention Framework provides a proactive view of customer behavior, combining Al-driven predictions with automated alerting and campaign insights. It enables early intervention, improves recovery and retention rates, and enhances overall CLV through targeted actions at the right moment.











**Key Business** 

Al-driven visibility into

execution.

customer engagement and proactive retention strategy

90%+

accuracy in predicting

churn and dormancy

3-5×

improvement in

retention campaign

ROI

#### Predictive Attrition Engine

Uses survival and machine learning models to estimate churn and dormancy probabilities based on demographic, transactional, and behavioral data.

#### **Engagement Signal Monitor**

Detects early signs of reduced activity and triggers alerts in CRM systems for personalized retention actions.

#### Customer Value Optimizer (CLV Engine)

Forecasts customer lifetime value and recalculates it after retention or reacquisition campaigns to guide marketing priorities.

#### Retention Campaign Simulator

Simulates and compares campaign strategies through "what-if" analysis to estimate uplift, reacquisition cost, and ROI.

#### Customer Event Forecaster

Predicts key
customer lifecycle
events such as
acquisition,
upgrade, churn,
and recovery to
enable
personalized
engagement.

LARGE FINANCIAL ORGANISATION, US

## ousiness case

#### **Al-Powered Fraud Detection**

A deep learning-driven solution that automates fraud detection across invoices and receipts, replacing slow and error-prone manual review processes with intelligent, scalable analysis. The system integrates computer vision, OCR, and NLP to interpret unstructured financial documents, detect anomalies, and flag potential fraud in real time.



#### **Challenges**

Global organizations process vast volumes of expense claims daily. Manual reviews are slow, costly, and prone to errors especially with diverse invoice languages. and formats, currencies. Traditional rulebased systems cannot handle this variability scale or effectively.



#### **Benefits**

The Al system automates document analysis, improves fraud detection accuracy, and reduces operational costs. It accelerates cycles, review enhances consistency, and scales seamlessly across geographies, languages, and currencies.





#### **Document Understanding via Deep Learning**

Neural networks identify vendors from logos. OCR converts documents into structured text.



**Key Business** 

Al-driven automation for largescale, multi-format fraud detection.

90-95%

documents processed automatically

~80%

Human-level accuracy with 10× faster processing

#### Fraud Scoring & Alerting

Assigns fraud likelihood scores and provides actionable alerts for further review.

Step 01

Step 02

Step 03

Step 04

#### **Data Ingestion & Pre-Processing**

Automated capture of invoices and receipts with metadata. Computer vision improves image quality and removes noise.



#### **Natural Language Processing &** Reasoning

NLP models interpret content, validate calculations, and detect anomalies such as inflated prices or mismatched dates.



LARGE RETAILER, DE

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**Al-Powered Spend Classification** 

An AI solution combining machine learning and natural language processing to automatically classify spend data from both structured and unstructured sources. The system improves accuracy, reduces manual effort, and enables consistent, scalable spend analytics across the organization.



#### Challenges

The client managed over 200 spend classes with limited or missing manual classification. Inconsistent data quality—especially in free-text purchase orders and invoices—led to poor visibility, frequent misallocations, and unreliable spend analytics.



SHARLOW BUILDING

#### **Benefits**

The AI system reached 89% classification accuracy, a 7% improvement over top vendor solutions. It standardized spend categorization, reduced manual intervention, and incorporated self-learning to continuously adapt to new data and business contexts.



01



## ML Ensemble for Structured Data

Developed multiple ML models to classify spend based on structured inputs such as vendor, cost center, and amount.



02

## NLP for Unstructured Data

Applied NLP to extract insights from free-text descriptions in purchase orders and invoices, enriching ML predictions.



## Validation & Self-Learning Loop

Validated results with operations and added a feedback loop to prevent bias and sustain performance over time.



#### Key Business Outcomes

Automated, accurate, and continuously improving spend classification.

89% accuracy achieved (7% higher than top vendor tools)

04



#### Knowledge Transfer

Stored models
modularly, enabling rapid
adaptation and reuse
across branches,
countries, and business
contexts.

AIRLINE, ES

## business Case

### Al, Automation & Data Transformation Solutions

A leading European airline launched an Al and automation programme to modernize operations, optimize costs, and build a scalable data foundation. The initiative combined intelligent automation, Al-powered marketing, and enterprise data capabilities to drive measurable impact and innovation.



#### Challenges

Manual workflows for flight plans, invoices, and documentation caused inefficiencies and high processing costs. Marketing lacked personalization, and the absence of a unified data warehouse limited visibility and scalability.



#### **Benefits**

Delivered €300K+ annual savings with 85% ROI across initiatives. Enabled full automation of thousands of documents and established the first enterprise data warehouse to support analytics and future AI growth.



Deployed RPA, OCR, and LLM-based automation to digitize and streamline document-heavy processes.

#### **Enterprise Data Warehouse**

Built a centralized, scalable data platform enabling analytics, automation, and crossdepartmental visibility.

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#### Key Business Outcomes

Automated, accurate, and continuously improving spend classification.

+300K

cost savings in year one

85%

average ROI across initiatives

#### **Al-Driven Marketing**

Implemented AI tools for personalized, interactive video campaigns to improve engagement and conversion.

#### **Center of Excellence**



Created an Automation & AI CoE to govern, scale, and standardize AI and automation initiatives.

## Al & Data Processes





A structured framework that ensures every AI or data initiative is feasible, valuable, and based on high-quality information. These processes combine technical assessment, business value quantification, and data quality improvement to maximize success rates and accelerate adoption across the organization.



#### **AI/Data Feasibility Studies**

Evaluates the technical, data, and organizational readiness of AI projects before the PoC stage. Delivers a feasibility report with go/no-go outcomes and tracks success ratios from PoC to adoption.

#### **Value Quantification Framework**

Measures the expected business impact of AI initiatives through backtesting and synthetic control when A/B testing is not possible.

Quantifies benefits in service, turnover, and cost efficiency to guide budgeting and prioritization.

#### **Data Quality Assessment & Improvement**

Assesses data across accuracy, completeness, consistency, and timeliness. Uses AI for imputation, data refinement, and association rule extraction to enhance reliability and usability.

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## Our Agentic Al Replenishment Ecosystem

GENAI CONSULTING

A suite of proprietary AI assets and accelerators that enable autonomous, context-aware decision-making across forecasting, planning, and execution. These tools combine predictive modeling, reasoning, and real-time sensing to deliver measurable gains in accuracy, responsiveness, and resilience.

#### **Dynamic Safety Stock Optimizer**

An AI-driven module that dynamically adjusts safety stock levels using reinforcement learning and bullwhip-effect mitigation. Balances service level, cost, and uncertainty in real time.

#### **Purchase Order Generator**

A reasoning engine that synthesizes forecasts, risk, and cost inputs to automatically create optimized purchase orders. Integrates KPI impact simulation and scenario testing.



#### **Agentic AI Replenishment Architecture**

The orchestration layer connecting all agents—forecasting, optimization, sensing, and reasoning—into a closed decision loop with human feedback, ensuring transparency, explainability, and continuous learning.



#### **Forecasting Framework**

A Mixture-of-Experts engine combining Temporal Fusion Transformers (TFT), TimeGPT, and domain models for multi-horizon forecasting. Provides unified, adaptive predictions across regions, categories, and time scales.

#### Demand & Risk Sensing Agent

LLM-powered sensor interpreting market, news, and social signals to detect demand shifts or supply disruptions before they impact operations.

#### **Explainability & Human-in-the-Loop Module**

Provides transparent decision rationales, supports human oversight, and enables continuous feedback for model improvement and trust.



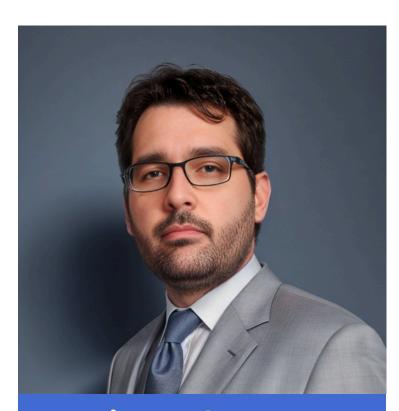


## Meet Your Team





Welcome to our dynamic sphere where advanced AI and deep business acumen seamlessly converge. Passionately committed to innovation, we're here to guide start-ups, SMEs, and Fortune 500 companies alike towards the cutting-edge AI solutions of tomorrow. Step inside, get to know us better, and discover how our unparalleled expertise can uniquely empower your enterprise, unlocking new avenues of growth, efficiency, and competitive advantage.



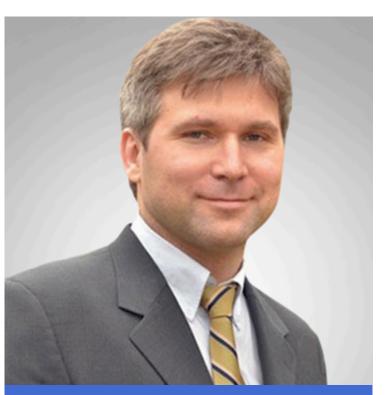
**Damian Lado**Co-founder & CEO

20+ years in tech leadership at TCS and Accenture UKI, delivering AI and automation for Fortune 500 with expertise in tourism, supply chain & insurance — backed by an MBA and ongoing M.Sc. in AI.



Milton Luaces
Co-Founder & CIO

25+ years in IT with 15+ years in executive roles, including VP Data Value Chain at Decathlon and Head of Applied Intelligence at Zalando, with prior leadership at Accenture and top global retailers — backed by a PhD in Al and an M.Sc. in Advanced Statistics.



**Andrei Vazhnof** 

Senior Al Advisor

An outstanding professional with a master's degree in Public Policy from Harvard, TED speaker. He has worked for Goldman Sachs in the United States and +15 years of experience in senior executive roles.



**Mauricio Marzol** 

Senior Al Advisor

Computer engineer with MBA and Master in Artificial Intelligence, +20 years of experience in IT, of which +15 have been dedicated to the insurance sector.



## Please Get In Touch With Us









AI that Drives Value, Innovation, and Impact